

COMMUNITY DEVELOPMENT

PROPOSED TARIFFS FOR COMMUNITY FACILITIES : SPORTS & RECREATION 18/19						
Venue / Hall Item Description	Current Deposit 2017/18	Current Tariff 2017/18	Total Including Deposit	Proposed Deposit 2018/2019	Proposed Tariff 2018/2019	Total Including Deposit 2018/2019
Olympia Park Stadium Primary Use (Private Companies)	2 116	8 464	10 580	2 220	8 880	11 100
Preparation Fee	n/a	n/a	n/a	0	1,500p/d	1,500p/d
Olympia Park Stadium Secondary Use (Government Department)	2 116	6 348	8 464	2 220	6 660	8 880
Reception (Super Suite) Hall	1 058	3 703	4 761	1 100	3 880	4 980
Preparation Fee	n/a	n/a	n/a	0	800	800
North West Hall	529	1 058	1 587	550	1 100	1 650
Preparation Fee	n/a	n/a	n/a	0	500	500
Small Halls 2-5, Tennis, Hockey and Ringball Club House	529	952.20	1 481.20	550	1 000	1 550
Flood Lights	105.80	846.40 p/h	952.20	0	880	880
Suites	n/a	529 each	529 each	0	550	550
Kitchen	529	1058 p/d	1587p/d	550	1 100	1 650
Olympia Park Professional Events Inside	3 174	19 044	22 218	3 300	20 000	23 300
Preparation Fee	n/a	n/a	n/a	0	1,500p/d	1,500p/d
Olympia Park Professional Events Outside	3 174	15 870	19 044	3 300	17 000	20 300

DIRECTORATE COMMUNITY DEVELOPMENT

PROPOSED TARIFFS FOR COMMUNITY FACILITIES: SWIMMING POOLS 18/19			
Swimming Pool	Ticket Description	Current Tariff 2017/18	Proposed Tariff 2018/19
Marais Street	Adult	27.85	30
	Children	13.92	15
	Swimming Gala	3364.44	4000 (if RLM collect the revenue during Gala) and R10 000 if the swimming club collect revenue during Gala event
Middle Street	Adult	27.85	30
	Children	13.92	15
Zinniaville	Adult	27.85	30
	Children	13.92	15
Karlienpark	Adult	27.85	30
	Children	13.92	15
Monakato	Adult	27.85	30
	Children	13.92	15

PROPOSED NEW TARIFFS FOR THE HIRING OF THE CIVIC CENTRE & COMMUNITY HALLS 2018/19						
1. CIVIC CENTRE HALLS						
Name of Hall / Venue	Current Deposit 2017/18 (Refundable)	Current Rent 2017/18	Total including Deposit	Proposed Deposit 2018/19 (Refundable)	Proposed Rent 2018/19	Total including Deposit
Atrium	1 200	4 152.26	5 352.26	1 500	4 300	5 800
Auditorium	1 200	7 864.13	9 064.13	1 500	8 200	9 700
Banquet Hall	1 200	6 244.57	7 444.57	1 500	6 500	8 000
Banquet Hall Half	1 200	3 114.19	4 314.19	1 500	3 300	4 800
Caucus Rooms	-	1 141.87	1 141.87	-	1 200	1 200
City Hall	1 200	7 134.34	8 334.34	1 500	7 500	9 000
City Hall Half	1 200	3 774.78	4 974.78	1 500	3 900	5 400
Terrace / Pergola	500	1 592.48	2 092.48	600	1 700	2 300
Main Bar	500	1 783.58	2 283.58	600	1 900	2 500
Preparation Fee / Rehearsal Fee	-	1 321.17	1 321.17	-	1 400	1 400
Hiring fee per Chair	-	10.48	10.48	-	11	11
Hiring fee per Square Table	-	23.59	23.59	-	25	25
Hiring fee per Round Table	-	33.70	33.70	-	35	35
Foyer	-	1 572.82	1 572.82	-	1 650	1 650
2. COMMUNITY HALLS						
Name of Hall / Venue	Current Deposit 2017/18 (Refundable)	Current Rent 2017/18		Proposed Deposit 2018/19 (Refundable)	Proposed Rent 2018/19	Total including Deposit
B Tause Austrian Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Ben Marais Hall	1 587	R3,726.96 (06h00-18h00) Mon-Sun R3,726.96 (06h00-18h00) Mon-Sun R3,861.80 (18h00-24h00) Mon-Sun		1 600	4 000	5 600
Boitekong Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Meriting Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Monakato Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Old Town Hall	1 587	R2,725.71 (06h00-18h00) Mon-Thur R2,725.71 (06h00-18h00) Mon-Thur R2,852.65 (18h00-24h00) Mon-Thur R2,852.65 (06h00-18h00) Fri-Sun R3,137.92 (18h00-24h00) Fri-Sun R264.50 (kitchen)		1 600	3 100	4 700
Phatsima Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Tlhabane Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
WA van Zyl Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Zinniaville Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
Paardekraal Hall	1 058	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300
SunrisePark Hall	529	R1,058.00 (06h00-18h00) Mon-Thurs R1,058.00 (06h00-18h00) Mon-Thurs R1,587.00 (18h00-24h00) Mon-Thurs R1,587.00 (06h00-18h00) Fri-Sun R2,116.00 (18h00-24h00) Fri-Sun R264.50 (kitchen)		800	1 500	2 300

PARKS

Description	18/19	19/20	20/21
Debush- ing Private Stand	R20 per square metre	R30 per square metre	R40 per square metre

BUILDING CONTROL

TARIFF DESCRIPTION	Proposed Tariff 2018/19 R / C	Proposed Tariff 2019/2020 R/C	Proposed Tariff 2020/2021 R/C
DETERMINATION OF CHARGES PAYABLE TO THE LOCAL AUTHORITY WITH REGARDS TO THE EXAMINATION OF APPROVAL OF BUILDING PLANS AND RELATED MATTERS			
DWELLING HOUSES			
For new residential buildings,additions,new proposals,/re designs,amended plans(only residential buildings)	R 5,50 per m² (minimum R280.00 levy)	R 5,80 per m² (minimum R300.00 levy)	R 6,00 per m² (minimum R310.00 levy)
For alterations, amended plans (without additional area)	R 5,50 per m² (minimum R280.00 levy)	R 5,80per m² (minimum R300.00 levy)	R 6,00 per m² (minimum R310.00 levy)
OTHER BUILDINGS			
For new other buildings,additions,new proposals,/re designs,amended plans(other buildings)	R 5,50 per m² (minimum R280.00 levy)	R 5,80 per m² (minimum R300.00 levy)	R 6,00 per m² (minimum R310.00 levy)
For alterations, amended plans (without additional area)	R 5,50 per m² (minimum R280.00 levy)	R 5,80 per m² (minimum R300.00 levy)	R 6,00 per m² (minimum R310.00 levy)
For renewal of a plan after approval has lapsed	R280.00 per application	R300.00 per application	R310.00 per application
For tenant/ shop layouts	R510.00 per application	R540.00 per application	R570.00 per application
Minor building work	R280.00 per application	R300,00per application	R310.00 per application
Re-roofing (amended plan)	R280.00 per application	R300.00 per application	R310.00 per application
Gas/fuel pumps installations	R510.00 per application	R540.00 per application	R570.00 per application
Low cost housing -by government/ council	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)
Projects by state department on property owned by state	R1,70 per m² minimum or motivation for exemption DG of State Department	R1,80 per m² minimum or motivation for exemption DG of State Department	R1,90 per m² minimum or motivation for exemption DG of State Department
For section7(6) aplication	R1,70 per m² minimum R280.00 levy	R1,80 per m² minimum R300.00 levy	R1,90 per m² minimum R310.00 levy
Demolishing	R280.00 per application	R300,00 per application	R310.00 per application
Antennae/masts	R280,00 per application	R300,00 per application	R310,00 per application
For examination of preliminary sketch plans	R1,70 per m² minimum R280.00 levy	R1,80 per m² minimum R300.00 levy	R1,90 per m² minimum R310.00 levy
Inspection fee from 2nd re-inspection	R280.00 per application	R300.00 per application	R310.00 per application

LOCAL ECONOMIC DEVELOPMENT

PROPOSED TARIFFS FOR THE HIRING OF THE VARIOUS OFFICES OF THE SMME SUPPORT & DEVELOPMENT CENTRE							
TARIFF DESCRIPTION	Frequency	Current 2017/18	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21	INCREASE	%2018/19 INCREASE
		R/C	R/C	R/C	R/C	R/C	
OFFICE 1							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1 683.81	R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1 964.45	R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8 419.05	R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101 028.60	R 106 383.12	R 112 127.80	R 118 294.83	R 5 354.52	5.3% p.a
OFFICE 2							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1 683.81	R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1 964.45	R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8 419.05	R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101 028.60	R 106 383.12	R 112 127.80	R 118 294.83	R 5 354.52	5.3% p.a
OFFICE 3							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1 683.81	R 1 773.05	R 1 868.80	R 1 971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1 964.45	R 2 068.56	R 2 180.26	R 2 300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8 419.05	R 8 865.26	R 9 343.98	R 9 857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101028.60	R 106383.12	R 112 127.80	R 118294.83	R 5 354.52	5.3% p.a
PROPOSED TARIFFS FOR THE HIRING OF THE VISITORS & INFORMATION CENTRE AND THE TIDC FACILITIES							
TARIFF DESCRIPTION	Frequency	Proposed Tariff 2018/19	Approved Tariffs 2017/18	2017/2018 Increase	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21
		Deposit	R/C	%	R/C	R/C	R/C
VISITORS & INFORMATION CENTRE							
Administrative Fee	Once Off	R 105.30	R 122.43	5.3%	R 128.92	R 135.88	R 143.35
VIC Boardroom	Once Off	R 105.30	R 295.53	5.3%	R 311.19	R 328.00	R 346.04
VIC Kitchen	Once Off	R 1 053.00	R 2 955.28	5.3%	R 3 111.91	R 3 279.95	R 3 460.35
VIC Eatery Area	Once Off	R 263.25	R 591.48	5.3%	R 622.83	R 656.46	R 692.57
TOURISM INFORMATION DEVELOPMENT CENTRE							
Administrative Fee (Once Off)		R 105.30	R 122.43	5.3%	R 128.92	R 135.88	R 143.35
TIDC Arena		R 105.30	R 295.53	5.3%	R 311.19	R 328.00	R 346.04
TIDC Cafeteria		R 105.30	R 425.55	5.3%	R 448.10	R 472.30	R 498.28
TIDC Office/s		R 105.30	R 354.89	5.3%	R 373.70	R 393.88	R 415.54
TIDC Lapa		R 210.60	R 720.69	5.3%	R 758.89	R 799.87	R 843.86
TIDC Boardroom		R 52.65	R 118.19	5.3%	R 124.45	R 131.17	R 138.39
TIDC Kitchen		R 1 053.00	R 1 774.19	5.3%	R 1 868.22	R 1 969.10	R 2 077.40
Outside Open Area		R 1 053.00	R 2 364.09	5.3%	R 2 489.38	R 2 623.81	R 2 768.12
TIDC Office (each)		R 105.30	R 354.89	5.3%	R 373.70	R 393.88	R 415.54