

RUSTENBURG LOCAL MUNICIPALITY
OFFICE OF THE MUNICIPAL MANAGER

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LOCAL ECONOMIC DEVELOPMENT PROPOSED TARIFFS FOR THE HIRING OF THE VARIOUS OFFICES OF THE SMME SUPPORT & DEVELOPMENT CENTRE							
TARRIF DE- SCRIPTION	Frequency	Current 2017/18 R/C	Proposed 2018/19 R/C	Proposed 2019/20 R/C	Proposed 2020/21 R/C	IN- CREASE R/C	% 2018/19 INCREASE
OFFICE 1							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1,683.81	R 1,773.05	R 1,868.80	R 1,971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1,964.45	R 2,068.56	R 2,180.26	R 2,300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8,419.05	R 8,865.26	R 9,343.98	R 9,857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101,028.60	R 106,383.12	R 112,127.80	R 118,294.83	R 5,354.52	5.3% p.a
OFFICE 2							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1,683.81	R 1,773.05	R 1,868.80	R 1,971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1,964.45	R 2,068.56	R 2,180.26	R 2,300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8,419.05	R 8,865.26	R 9,343.98	R 9,857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101,028.60	R 106,383.12	R 112,127.80	R 118,294.83	R 5,354.52	5.3% p.a
OFFICE 3							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.3% p.a
Usage	Per Day	R 392.89	R 413.71	R 436.05	R 460.04	R 20.82	5.3% p.a
Usage	5 Days Per Week	R 1,683.81	R 1,773.05	R 1,868.80	R 1,971.58	R 89.24	5.3% p.a
Usage	7 Days Per Week	R 1,964.45	R 2,068.56	R 2,180.26	R 2,300.18	R 104.12	5.3% p.a
Usage	Per Month	R 8,419.05	R 8,865.26	R 9,343.98	R 9,857.90	R 446.21	5.3% p.a
Usage	Per Annum	R 101,028.60	R 106,383.12	R 112,127.80	R 118,294.83	R 5,354.52	5.3% p.a
PROPOSED TARIFFS FOR THE HIRING OF THE VISITORS & INFORMATION CENTRE AND THE TIDC FACILITIES							
TARRIF DE- SCRIPTION	Frequency	Proposed Tariff 2018/19 Deposit	Approved Tariffs 2017/18 R/C	2017/2018 Increase %	Proposed 2018/19 R/C	Proposed 2019/20 R/C	Proposed 2020/21 R/C
VISITORS & INFORMATION CENTRE							
Administrative Fee	Once Off	R 105.30	R 122.43	5.3%	R 128.92	R 135.88	R 143.35
VIC Boardroom	Once Off	R 105.30	R 295.53	5.3%	R 311.19	R 328.00	R 346.04
VIC Kitchen	Once Off	R 1,053.00	R 2,955.28	5.3%	R 3,111.91	R 3,279.95	R 3,460.35
VIC Eatery Area	Once Off	R 263.25	R 591.48	5.3%	R 622.83	R 656.46	R 692.57
TOURISM INFORMATION DEVELOPMENT CENTRE							
Administrative Fee (Once Off)		R 105.30	R 122.43	5.3%	R 128.92	R 135.88	R 143.35
TIDC Arena		R 105.30	R 295.53	5.3%	R 311.19	R 328.00	R 346.04
TIDC Cafeteria		R 105.30	R 425.55	5.3%	R 448.10	R 472.30	R 498.28
TIDC Office/s		R 105.30	R 354.89	5.3%	R 373.70	R 393.88	R 415.54
TIDC Lapar		R 210.60	R 720.69	5.3%	R 758.89	R 799.87	R 843.86
TIDC Board- room		R 52.65	R 118.19	5.3%	R 124.45	R 131.17	R 138.39
TIDC Kitchen		R 1,053.00	R 1,774.19	5.3%	R 1,868.22	R 1,969.10	R 2,077.40
Outside Open Area		R 1,053.00	R 2,364.09	5.3%	R 2,489.38	R 2,623.81	R 2,768.12
TIDC Office (each)		R 105.30	R 354.89	5.3%	R 373.70	R 393.88	R 415.54
PROPOSED TARIFFS FOR THE HIRING OF THE RUSTENBURG SHOW HALLS							
TARRIF DE- SCRIPTION	Frequency	Approved Tariffs 2017/18 R/C	Proposed 2018/19 R/C	Proposed 2019/20 R/C	Proposed 2020/21 R/C	2018/2019 INCREASE R/C	% 2018/19 INCREASE
HALLS							
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Ans van Zyl Hall	Per Day	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Ans van Zyl Hall	Per Week	R 19,644.45	R 20,685.61	R 21,802.63	R 23,001.77	R 1,041.16	5.2% p.a
Ans van Zyl Hall	Per Month	R 56,127.00	R 59,101.73	R 62,293.22	R 65,719.35	R 2,974.73	5.2% p.a
Ans van Zyl Hall	Per Rtb Show	R 7,857.78	R 8,274.24	R 8,721.05	R 9,200.71	R 416.46	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Johann Voster	Per Day	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Johann Voster	Per Week	R 14,031.75	R 14,775.43	R 15,573.31	R 16,429.84	R 743.68	5.2% p.a
Johann Voster	Per Month	R 5,300.00	R 5,580.90	R 5,882.27	R 6,205.79	R 280.90	5.2% p.a
Johann Voster	Per Rtb Show	R 5,609.52	R 5,906.82	R 6,225.79	R 6,568.21	R 297.30	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Opperman	Per Day	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Opperman	Per Week	R 14,031.75	R 14,775.43	R 15,573.31	R 16,429.84	R 743.68	5.2% p.a
Opperman	Per Month	R 5,300.00	R 5,580.90	R 5,882.27	R 6,205.79	R 280.90	5.2% p.a
Opperman	Per Rtb Show	R 3,928.89	R 4,137.12	R 4,360.53	R 4,600.35	R 208.23	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Nolte- Bigger Hall	Per Day	R 559.68	R 589.34	R 621.17	R 655.33	R 29.66	5.2% p.a
Nolte- Bigger Hall	Per Week	R 16,838.10	R 17,730.52	R 18,687.97	R 19,715.81	R 892.42	5.2% p.a
Nolte- Bigger Hall	Per Month	R 44,901.60	R 47,281.38	R 49,834.58	R 52,575.48	R 2,379.78	5.2% p.a
Nolte- Bigger Hall	Per Rtb Show	R 6,173.97	R 6,501.19	R 6,852.25	R 7,229.13	R 327.22	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Nolte Small Hall	Per Day	R 2,080.06	R 2,190.30	R 2,308.58	R 2,435.55	R 110.24	5.2% p.a
Nolte Small Hall	Per Week	R 13,470.48	R 14,184.42	R 14,950.37	R 15,772.64	R 713.94	5.2% p.a
Nolte Small Hall	Per Month	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Nolte Small Hall	Per Rtb Show	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
KJH Behrens	Per Day	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
KJH Behrens	Per Week	R 19,644.45	R 20,685.61	R 21,802.63	R 23,001.77	R 1,041.16	5.2% p.a
KJH Behrens	Per Month	R 56,127.00	R 59,101.73	R 62,293.22	R 65,719.35	R 2,974.73	5.2% p.a
KJH Behrens	Per Rtb Show	R 7,857.78	R 8,274.24	R 8,721.05	R 9,200.71	R 416.46	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Flip Joubert	Per Day	R 2,806.35	R 2,955.09	R 3,114.66	R 3,285.97	R 148.74	5.2% p.a
Flip Joubert	Per Week	R 19,644.45	R 20,685.61	R 21,802.63	R 23,001.77	R 1,041.16	5.2% p.a
Flip Joubert	Per Month	R 56,127.00	R 59,101.73	R 62,293.22	R 65,719.35	R 2,974.73	5.2% p.a
Flip Joubert	Per Rtb Show	R 7,857.78	R 8,274.24	R 8,721.05	R 9,200.71	R 416.46	5.2% p.a
Administrative Fee	Once Off	R 112.25	R 118.20	R 124.59	R 131.44	R 5.95	5.2% p.a
Kobie van Zyl	Per Day	R 28,063.50	R 29,550.87	R 31,146.61	R 32,859.68	R 1,487.37	5.2% p.a
Kobie van Zyl	Per Week	R 19,644.45	R 20,685.61	R 21,802.63	R 23,001.77	R 1,041.16	5.2% p.a
Kobie van Zyl	Per Month	R 56,127.00	R 59,101.73	R 62,293.22	R 65,719.35	R 2,974.73	5.2% p.a
Kobie van Zyl	Per Rtb Show	R 7,857.78	R 8,274.24	R 8,721.05	R 9,200.71	R 416.46	5.2% p.a

TARRIF DE- SCRIPTION	Pro- posed Admin- istrative Fee 2018/19	Pro- posed Refund- able Deposit 2018/19	Approved Tariffs 2017/18		Ap- proved Tariffs 2017/18	IN- CREASE R	IN- CREASE %	Pro- posed 2018/19	Pro- posed 2019/20	Pro- posed 2020/21
	Non-re- fundable	Deposit	Rental	R/C	R/C	R/C		R/C	R/C	R/C
PROPOSED TARIFFS FOR TRADING STALLS (INDIVIDUAL/SHARED SPACES)										
MAX BORNMAN TRADING AREA										
6 x 6m Stalls	R 105.30	R 842.40	Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
6 x 6m Stall (Shared)	R 105.30	R 842.40	Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
3x 6m Stall	R 105.30	R 631.80	Existing	R 318.60	R 318.60	R 16.89	5.3%	R 335.49	R 353.60	R 373.05
3x 6m Stall (Shared)	R 105.30	R 631.80	Existing	R 318.60	R 318.60	R 16.89	5.3%	R 335.49	R 353.60	R 373.05
3 x 3m Stall	R 105.30	R 421.20	Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN AREAS AT AREA ABUTTING FATIMA BHAYAT DRIVE NEAR TUNNEL										
2 x 3m Open Space	R 105.30	R 105.30	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN SPACE 2: AREA OPPOSITE MAX BORNMAN SHOPPING CENTRE										
Demarcated Open Space	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
PROPOSED TARIFFS FOR SUPPLIERS' DEMARCATED OFFLOADING PARKING SPACES : BETHLEHEM DRIVE										
Parking/ Loading Zone/ Space	R 105.30	R 842.40	Existing	R 422.40	R 422.40	R 22.39	5.3%	R 444.79	R 468.81	R 494.59
PROPOSED TARIFFS FOR HAWKERS STALLS AT BAMTA TRADING SHARED/INDIVIDUAL STALLS										
3 x 4.1m Stalls (Shared)	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
BAMTA Taxi Aisle	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
3 x 3m Stall	R 105.30	R 421.20	Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
3 x 3m Stall (Shared)	R 105.30	R 421.20	Existing	R 211.20	R 211.20	R 11.19	5.3%	R 222.39	R 234.40	R 247.30
Taxi Aisle	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
PROPOSED TARIFFS FOR OPEN ALIENATED TRADING SPACE : OTHER AREAS OUTSIDE THE CBD										
Rustenburg & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Tlhabane & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Boitekong & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Paardekraal & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Meriting & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Lethabong & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Marikana & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Phatsima & Extesnions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Boshhoek	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Monakato & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
Freedom Park & Extensions	R 105.30	R 52.65	Existing	R 26.40	R 26.40	R 1.40	5.3%	R 27.80	R 29.30	R 30.91
DIRECTORATE: LOCAL ECONOMIC DEVELOPMENT: BUSINESS LICENSING(BUSINESSES ACT 71 OF 1991) ANNEXURE D: PROPOSED TARIFFS										
TARRIF DESCRIPTION	Administra- tive Fees	CURRENT TARRIF	Proposed 2018/19	Proposed 2019/20	Proposed 2020/21	IN- CREASE	% 2018/19 INCREASE			
	Non-Re- fundable	Rent	R / C	R / C	R/C	R/C	R / C			
SALE & SUPPLY OF PERISHABLE FOODSTUFFS										
Restaurants	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
Cafes	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
Coffee Houses	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
Fast Food Outlets	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
Kiosks	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
Supermarkets/ Hyper- markets	R 105	-	R 167	R 176	R 185	R 196	R 8.9	5.3%		
PROVISION OF HEALTH AND OTHER CARE FACILITIES										
Private Hospitals	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Private Clinics	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Maternity & Baby Care Clinics	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Creches/ Kindergartens	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Pharmacies	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Eye care providers	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Laboratories	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
Massage palours/Salons	R 105	-	R 111	R 117	R 123	R 130	R 5.9	5.3%		
ENTERTAINMENT AND LEISURE FACILITIES										
Bars & Pubs	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%		
Liquor Outlets	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%		
Night clubs/ Dance halls	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%		
Cinema/ Drive-in	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%		
Theatres	R 105	-	R 166	R 175	R 184	R 194	R 8.8	5.3%		
OTHER RETAIL/ SERVICE OUTLETS										
Clothing/ Shoe retailers	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%		
Motor vehicle services	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%		
Electronics	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%		
Building Materials	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%		
Factories	R 105	-	R 167	R 175	R 185	R 195	R 8.8	5.3%		