

RUSTENBURG LOCAL MUNICIPALITY
OFFICE OF THE MUNICIPAL MANAGER

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PROPOSED TARIFFS FOR THE HIRING OF THE RUSTENBURG SHOW HALLS							
TARIFF DE-SCRIPTION	Fre-quency	Approved Tariffs 2016/17	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	IN-CREASE	% IN-CREASE
		R/C	R/C	R/C	R/C	R/C	
HALLS							
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R 6.25	6.0% p.a
Ans van Zyl Hall	Per Day	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R156-20	6.0% p.a
Ans van Zyl Hall	Per Week	R 18,532.50	R 19,644.45	R 20,842.76	R 22,145.43	R727-41	6.0% p.a
Ans van Zyl Hall	Per Month	R 52,950.00	R 56,127.00	R 59,550.75	R 63,272.67	R3 097-05	6.0% p.a
Ans van Zyl Hall	Per Rtb Show	R 7,413.00	R 7,857.78	R 8,337.10	R 8,858.17	R437-36	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	25-Jun	6.0% p.a
Johann Voster	Per Day	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R114-00	6.0% p.a
Johann Voster	Per Week	R 13,237.50	R 14,031.75	R 14,887.69	R 15,818.17	781-01	6.0% p.a
Johann Voster	Per Month	R 5,000.00	R 5,300.00	R 5,623.30	R 5,974.76	R1770-00	6.0% p.a
Johann Voster	Per Rtb Show	R 5,292.00	R 5,609.52	R 5,951.70	R 6,323.68	312-4	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	25-Jun	6.0% p.a
Opperman	Per Day	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R114-00	6.0% p.a
Opperman	Per Week	R 13,237.50	R 14,031.75	R 14,887.69	R 15,818.17	781-01	6.0% p.a
Opperman	Per Month	R 5,000.00	R 5,300.00	R 5,623.30	R 5,974.76	R1770-00	6.0% p.a
Opperman	Per Rtb Show	R 3,706.50	R 3,928.89	R 4,168.55	R 4,429.09	312-4	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	25-Jun	6.0% p.a
Nolte- Bigger Hall	Per Day	R 528.00	R 559.68	R 593.82	R 630.93	R28-00	6.0% p.a
Nolte- Bigger Hall	Per Week	R 15,885.00	R 16,838.10	R 17,865.22	R 18,981.80	R937-21	6.0% p.a
Nolte- Bigger Hall	Per Month	R 42,360.00	R 44,901.60	R 47,640.60	R 50,618.13	2499-24	6.0% p.a
Nolte- Bigger Hall	Per Rtb Show	R 5,824.50	R 6,173.97	R 6,550.58	R 6,959.99	R 343.64	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R 6.25	6.0% p.a
Nolte Small Hall	Per Day	R 1,962.32	R 2,080.06	R 2,206.94	R 2,344.88	R115-77	6.0% p.a
Nolte Small Hall	Per Week	R 12,708.00	R 13,470.48	R 14,292.18	R 15,185.44	R749-77	6.0% p.a
Nolte Small Hall	Per Month	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R114-00	6.0% p.a
Nolte Small Hall	Per Rtb Show	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R114-00	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R 6.25	6.0% p.a
KJH Behrens	Per Day	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R156-20	6.0% p.a
KJH Behrens	Per Week	R 18,532.50	R 19,644.45	R 20,842.76	R 22,145.43	R727-41	6.0% p.a
KJH Behrens	Per Month	R 52,950.00	R 56,127.00	R 59,550.75	R 63,272.67	R3 097-05	6.0% p.a
KJH Behrens	Per Rtb Show	R 7,413.00	R 7,857.78	R 8,337.10	R 8,858.17	R437-36	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R 6.25	6.0% p.a
Flip Joubert	Per Day	R 2,647.50	R 2,806.35	R 2,977.54	R 3,163.63	R156-20	6.0% p.a
Flip Joubert	Per Week	R 18,532.50	R 19,644.45	R 20,842.76	R 22,145.43	R727-41	6.0% p.a
Flip Joubert	Per Month	R 52,950.00	R 56,127.00	R 59,550.75	R 63,272.67	R3 097-05	6.0% p.a
Flip Joubert	Per Rtb Show	R 7,413.00	R 7,857.78	R 8,337.10	R 8,858.17	R437-36	6.0% p.a
Administrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R 6.25	6.0% p.a
Kobie van Zyl	Per Day	R 26,475.00	R 28,063.50	R 29,775.37	R 31,636.33	R156-20	6.0% p.a
Kobie van Zyl	Per Week	R 18,532.50	R 19,644.45	R 20,842.76	R 22,145.43	R727-41	6.0% p.a
Kobie van Zyl	Per Month	R 52,950.00	R 56,127.00	R 59,550.75	R 63,272.67	R3 097-05	6.0% p.a
Kobie van Zyl	Per Rtb Show	R 7,413.00	R 7,857.78	R 8,337.10	R 8,858.17	R437-36	6.0% p.a

LOCAL ECONOMIC DEVELOPMENT - PROPOSED TARIFFS FOR THE HIRING OF THE VARIOUS OFFICES OF THE SMME SUPPORT & DEVELOPMENT CENTRE							
TARIFF DE-SCRIPTION	Fre-quency	Current 2016/17	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20	IN-CREASE	% IN-CREASE
		R/C	R/C	R/C	R/C	R/C	
OFFICE 1							
Admin-istrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R6-24	6.0% p.a
Usage	Per Day	R 370.65	R 392.89	R 416.86	R 442.91	21-86	6.0% p.a
Usage	5 Days Per Week	R 1,588.50	R 1,683.81	R 1,786.52	R 1,898.18	R93-72	6.0% p.a
Usage	7 Days Per Week	R 1,853.25	R 1,964.45	R 2,084.28	R 2,214.54	R109-34	6.0% p.a
Usage	Per Month	R 7,942.50	R 8,419.05	R 8,932.61	R 9,490.90	R468-60	6.0% p.a
Usage	Per An-num	R 95,310.00	R 101,028.60	R 107,191.34	R 113,890.80	R5 623-29	6.0% p.a
OFFICE 2							
Admin-istrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R6-24	6.0% p.a
Usage	Per Day	R 370.65	R 392.89	R 416.86	R 442.91	21-86	6.0% p.a
Usage	5 Days Per Week	R 1,588.50	R 1,683.81	R 1,786.52	R 1,898.18	R93-72	6.0% p.a
Usage	7 Days Per Week	R 1,853.25	R 1,964.45	R 2,084.28	R 2,214.54	R109-34	6.0% p.a
Usage	Per Month	R 7,942.50	R 8,419.05	R 8,932.61	R 9,490.90	R468-60	6.0% p.a
Usage	Per An-num	R 95,310.00	R 101,028.60	R 107,191.34	R 113,890.80	R5 623-29	6.0% p.a
OFFICE 3							
Admin-istrative Fee	Once Off	R 105.90	R 112.25	R 119.10	R 126.55	R6-24	6.0% p.a
Usage	Per Day	R 370.65	R 392.89	R 416.86	R 442.91	21-86	6.0% p.a
Usage	5 Days Per Week	R 1,588.50	R 1,683.81	R 1,786.52	R 1,898.18	R93-72	6.0% p.a
Usage	7 Days Per Week	R 1,853.25	R 1,964.45	R 2,084.28	R 2,214.54	R109-34	6.0% p.a
Usage	Per Month	R 7,942.50	R 8,419.05	R 8,932.61	R 9,490.90	R468-60	6.0% p.a
Usage	Per An-num	R 95,310.00	R 101,028.60	R 107,191.34	R 113,890.80	R5 623-29	6.0% p.a

PROPOSED TARIFFS FOR THE HIRING OF THE VISITORS & INFORMATION CENTRE AND THE TIDC FACILITIES							
TARIFF DE-SCRIPTION	Fre-quency	Proposed Tariff 2017/18	Ap-proved Tariffs 2016/17	2017/2018 Increase	Proposed 2017/18	Pro-posed 2018/19	Proposed 2019/20
		Deposit	R/C	%	R/C	R/C	R/C
VISITORS & INFORMATION CENTRE							
Administrative Fee	Once Off	R 100.00	R 115.50	6.0%	R 122.43	R 129.90	R 138.02
VIC Boardroom	Once Off	R 100.00	R 278.80	6.0%	R 295.53	R 313.56	R 333.15
VIC Kitchen	Once Off	R 1,000.00	R 2,788.00	6.0%	R 2,955.28	R 3,135.55	R 3,331.52
VIC Eatery Area	Once Off	R 250.00	R 558.00	6.0%	R 591.48	R 627.56	R 666.78
TOURISM INFORMATION DEVELOPMENT CENTRE							
Administrative Fee (Once Off)		R 100.00	R 115.50	6.0%	R 122.43	R 129.90	R 138.02
TIDC Arena		R 100.00	R 278.80	6.0%	R 295.53	R 313.56	R 333.15
TIDC Cafeteria		R 100.00	R 401.46	6.0%	R 425.55	R 451.51	R 479.73
TIDC Office/s		R 100.00	R 334.80	6.0%	R 354.89	R 376.54	R 400.07
TIDC Lapa		R 200.00	R 679.90	6.0%	R 720.69	R 764.66	R 812.45
TIDC Boardroom		R 50.00	R 111.50	6.0%	R 118.19	R 125.40	R 133.24
TIDC Kitchen		R 1,000.00	R 1,673.76	6.0%	R 1,774.19	R 1,882.41	R 2,000.06
Outside Open Area		R 1,000.00	R 2,230.27	6.0%	R 2,364.09	R 2,508.30	R 2,665.06
TIDC Office (each)		R 100.00	R 334.80	6.0%	R 354.89	R 376.54	R 400.07

TARIFF DESCRIPTION	Proposed Administra- tive Fee 2017/18	Proposed Refundable Deposit 2017/18	Approved Tariffs 2016/17		Approved Tar- iffs 2016/17	INCREASE R	INCREASE %	Proposed 2017/18	Proposed 2018/19	Proposed 2019/20
	Non-refundable	Deposit	Rental	R/C	R/C	R/C		R/C	R/C	R/C
PROPOSED TARIFFS FOR TRADING STALLS (INDIVIDUAL/SHARED SPACES)										
MAX BORNMAN TRADING AREA										
6 x 6m Stalls	R 100.00	R 800.00	New	R 400.00	R 400.00	R 22.40	6%	R 422.40	R 448.17	R 476.18
6 x 6m Stall (Shared)	R 100.00	R 800.00	New	R 400.00	R 400.00	R 22.40	6%	R 422.40	R 448.17	R 476.18
3x 6m Stall	R 100.00	R 600.00	Existing	R 300.00	R 300.00	R 18.60	6%	R 318.60	R 338.03	R 359.16
3x 6m Stall (Shared)	R 100.00	R 600.00	Existing	R 300.00	R 300.00	R 18.60	6%	R 318.60	R 338.03	R 359.16
3 x 3m Stall	R 100.00	R 400.00	Existing	R 200.00	R 200.00	R 11.20	6%	R 211.20	R 224.08	R 238.09
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN AREAS AT AREA ABUTTING FATIMA BHAYAT DRIVE NEAR TUNNEL										
2 x 3m Open Space	R 100.00	R 100.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
PROPOSED TARIFFS FOR HAWKERS/INFORMAL TRADING OPEN SPACE 2: AREA OPPOSITE MAX BORNMAN SHOPPING CENTRE										
Demarcated Open Space	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
PROPOSED TARIFFS FOR SUPPLIERS' DEMARCATED OFFLOADING PARKING SPACES : BETHLEHEM DRIVE										
Parking/Loading Zone/Space	R 100.00	R 800.00	New	R 400.00	R 400.00	R 22.40	6%	R 422.40	R 448.17	R 476.18
PROPOSED TARIFFS FOR HAWKERS STALLS AT BAMTA TRADING SHARED/INDIVIDUAL STALLS										
3 x 4.1m Stalls (Shared)	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
BAMTA Taxi Aisle	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
PROPOSED TARIFFS FOR HAWKERS STALLS AT THE MAIN TAXI RANK TRADING AREA (SHARED & INDIVIDUAL STALLS)										
3 x 3m Stall	R 100.00	R 400.00	Existing	R 200.00	R 200.00	R 11.20	6%	R 211.20	R 224.08	R 238.09
3 x 3m Stall (Shared)	R 100.00	R 400.00	Existing	R 200.00	R 200.00	R 11.20	6%	R 211.20	R 224.08	R 238.09
Taxi Aisle	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
PROPOSED TARIFFS FOR OPEN ALIENATED TRADING SPACES : OTHER AREAS										
Rustenburg & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Tlhabane & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Boitekong & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Paardekraal & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Meriting & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Lethabong & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Marikana & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Phatsima & Extesnions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Boshhoek	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Monakato & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76
Freedom Park & Extensions	R 100.00	R 50.00	New	R 25.00	R 25.00	R 1.40	6%	R 26.40	R 28.01	R 29.76