

RUSTENBURG LOCAL MUNICIPALITY
OFFICE OF THE MUNICIPAL MANAGER

P O Box 16, Rustenburg, 0300, North West Province, South Africa | Tel: (014) 590 3106 Fax: (014) 590 3729 Email: cmosiane@rustenburg.gov.za



ELECTRICITY TARIFFS

Description	Provide description of tariff structure where appropriate	Approved Tariff 2016/17	2017/2018 Increase %	Proposed Tariff 2017/18	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Billing Method
TIME -OF -USE							
Basic Charge (R/month)		7,166.00	27.22	9116.5852	9672.6969	10262.7314	
33 kV Bulk supply Time-of-use	WINTER:Demand Charge (R/kVA)	33.00	27.22	41.9826	44.5435	47.2607	
	Access Charge (R/kVA)	2,500.00	27.22	3180.5000	3374.5105	3580.3556	
	Peak Energy (c/kWh)	345.00	27.22	438.9090	465.6824	494.0891	
	Standard Energy (c/kWh)	100.00	27.22	127.2200	134.9804	143.2142	
	Off-peak Energy (c/kWh)	58.00	27.22	73.7876	78.2886	83.0643	
	Reactive Energy (c/kVArh)	17.06	27.22	21.7037	23.0277	24.4323	
Basic Charge (R/month)		111,817.00	5.02	117,434.00	124,597.47	132,197.92	
33 kV Bulk supply NMD >150MVA	SUMMER:Demand Charge (R/kVA)	28.95	0.31	29.0400	30.8114	32.6909	
	Access Charge (R/kVA)	15.28	3.10	15.7537	16.7147	17.7342	
	Transmission Energy (c/kWh)	7.62	3.10	7.8562	8.3354	8.8439	
	Peak Energy (c/kWh)	104.03	0.31	104.3500	110.7154	117.4690	
	Standard Energy (c/kWh)	74.03	0.30	74.2500	78.7793	83.5848	
	Off-peak Energy (c/kWh)	49.82	0.30	49.9700	53.0182	56.2523	
	WINTER:Demand Charge (R/kVA)	28.95	0.31	29.0400	30.8114	32.6909	
	Access Charge (R/kVA)	15.28	3.10	15.7537	16.7147	17.7342	
	Transmission Energy (c/kWh)	7.62	3.10	7.8562	8.3354	8.8439	
	Peak Energy (c/kWh)	13.38	3.10	13.7948	14.6363	15.5291	
	Reactive Energy (c/kVArh)	302.82	0.31	303.7500	322.2788	341.9378	
	Standard Energy (c/kWh)	97.17	0.31	97.4700	103.4157	109.7240	
	Off-peak Energy (c/kWh)	56.32	0.30	56.4900	59.9359	63.5920	

NB: THE TARIFFS FOR ELECTRICITY ARE SUBJECT TO FINAL APPROVAL BY NERSA.

WATER TARIFFS

CONSUMER	Approved Tariff 2016/ 2017	2017/2018 Increase	Proposed Tariff 2017/ 2018	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020
DOMESTIC (Prepaid and Conventional meters) TOTAL					
Consumption 0KL to 12KL	10.4786	11.2%	11.6522	13.0330	14.6685
Consumption 13KL to 25KL	12.5728	11.5%	14.0187	15.7243	17.7504
Consumption 26KL to 40KL	14.4399	12.1%	16.1871	18.2593	20.7348
Consumption 41KL to 60KL	16.3754	12.3%	18.3895	20.7826	23.6467
Consumption above 60KL	17.7630	12.5%	19.9833	22.6261	25.7950
Domestic consumers with no meter. Minimum charge per household per month	63.0970	11.9%	70.6181	78.0330	86.2265
AGRICULTURAL DOMESTIC TOTAL					
Consumption 0KL to 12KL	14.2135	11.5%	15.8481	17.7763	20.0668
Consumption 13KL to 25KL	15.0947	12.1%	16.9212	19.0874	21.6751
Consumption 26KL to 40KL	16.6355	12.3%	18.6817	21.1128	24.0224
Consumption 41KL to 60KL	18.3335	5.5%	19.3418	20.4673	21.7286
Consumption above 60KL	20.2046	5.0%	21.2149	22.3371	23.5885
INDUSTRIAL TOTAL					
Consumption 0KL to 60KL	14.9872	13.5%	17.0105	19.4401	22.3805
Consumption 61KL to 100KL	15.5747	19.0%	18.5339	22.2595	26.9982
Consumption 101KL to 150KL	15.8479	30.0%	20.6023	27.1415	36.2644
Consumption 151KL+	16.6980	35.0%	22.5423	30.8897	43.0030
INDUSTRIAL: BOSPOORT TOTAL					
Consumption 0KL to 60KL	14.9872	20.0%	17.9847	21.7902	26.6731
Consumption 61KL to 100KL	15.5747	22.3%	19.0478	23.5419	29.4239
Consumption 101KL to 150KL	15.8479	23.9%	19.6356	24.6007	31.1882
Consumption 151KL+	16.6980	23.5%	20.6220	25.7493	32.5291
COMMERCIAL TOTAL					
Consumption 0KL to 60KL	14.9872	15.0%	17.2353	19.9705	23.3269
Consumption 61KL to 100KL	15.5747	16.3%	18.1134	21.2371	25.1156
Consumption 101KL to 150KL	15.8479	25.0%	19.8099	25.0496	32.0662
Consumption 151KL+	16.6284	25.0%	20.7855	26.2833	33.6454
INSTITUTIONAL: Church TOTAL					
Consumption 0KL to 60KL	14.7263	10.8%	16.3167	18.1811	20.3811
Consumption 61KL to 100KL	15.3014	11.5%	17.0611	19.1369	21.6027
Consumption 101KL to 150KL	15.3698	12.0%	17.2141	19.3996	22.0079
Consumption 151KL+	16.0023	12.5%	18.0025	20.3834	23.2381
INSTITUTIONAL TOTAL					
Consumption 0KL to 60KL	14.4353	10.8%	15.9944	17.8219	19.9785
Consumption 61KL to 100KL	15.0012	11.5%	16.7263	18.7614	21.1788
Consumption 101KL to 150KL	15.2644	12.0%	17.0961	19.2666	21.8570
Consumption 151KL+	16.0831	12.5%	18.0935	20.4864	23.3556
INSTITUTIONAL:GOVERNMENT TOTAL					
Consumption 0KL to 60KL	14.4353	18.0%	17.0337	20.2776	24.3671
Consumption 61KL to 100KL	15.0012	30.0%	19.5015	25.6913	34.3268
Consumption 101KL to 150KL	15.2644	30.0%	19.8437	26.1420	34.9291
Consumption 151KL+	16.0831	31.0%	21.0689	27.9791	37.6971
PUBLIC AND PRIVATE SCHOOLS					
Consumption 0KL to 60KL	14.1840	10.0%	15.6024	17.2531	19.1862
Consumption 61KL to 100KL	14.7380	11.0%	16.3591	18.2630	20.5139
Consumption 101KL to 150KL	14.8038	12.0%	16.5802	18.6852	21.1975
Consumption 151KL+	15.4130	13.0%	17.4167	19.8122	22.6917
SPECIAL					
Consumption 0KL to 60KL	14.4353	25.0%	18.0442	22.8169	29.2080
Consumption 61KL to 100KL	15.0012	25.0%	18.7515	23.7112	30.3529
Consumption 101KL to 150KL	15.2644	25.0%	19.0804	24.1272	30.8854
Consumption 151KL+	16.0831	25.0%	20.1039	25.4214	32.5421

WATER BASIC

CONSUMER	Approved Tariff 2016/2017 PER MONTH	Approved Tariffs 2016/2017 ANNUAL	Proposed Tariff increase 2017/2018	Proposed Tariffs 2017/2018 PER MONTH	Proposed Tariffs 2017/2018 ANNUAL	Proposed Tariffs 2018/2019 PER MONTH	Proposed Tariffs 2018/2019 ANNUAL	Proposed Tariffs 2019/2020 PER MONTH	Proposed Tariffs 2019/2020 ANNUAL	Billing Method
Residential	63.10	757.16	10.0%	69.41	832.88	77.39	928.66	86.81	1,041.76	Per Unit
Residential Vacant	65.48	785.74	12.0%	73.34	880.02	82.65	991.75	93.76	1,125.09	Per Unit
Industrial	67.98	815.71	11.0%	75.45	905.44	84.23	1,010.81	94.62	1,135.39	Per Unit
Industrial - Vacant	67.98	815.71	12.5%	76.47	917.67	86.59	1,039.03	98.71	1,184.55	Per Unit
Agricultural	67.98	815.71	12.5%	76.47	917.67	86.59	1,039.03	98.71	1,184.55	Per Unit
Business	67.98	815.71	18.3%	80.42	964.98	95.98	1,151.82	115.67	1,387.98	Per Unit
Business - Vacant	67.98	815.71	18.3%	80.42	964.98	95.98	1,151.82	115.67	1,387.98	Per Unit
Church	65.48	785.74	11.0%	72.68	872.17	81.14	973.67	91.14	1,093.67	
Educational	65.48	785.74	11.0%	72.68	872.17	81.14	973.67	91.14	1,093.67	
State-owned	65.48	785.74	16.1%	75.99	911.92	88.91	1,066.87	104.90	1,258.85	
Municipality	65.48	785.74	16.1%	75.99	911.92	88.91	1,066.87	104.90	1,258.85	

SANITATION SERVICES

CONSUMER	Approved Tariff 2016/2017	2017/2018 Increase	Proposed Tariff 2017/2018	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Billing Method
Residential 1 TOTAL						
Up to and including 300m2	115.5536	10.0%	127.1089	141.3451	159.0755	
301m2 to 1000m2	122.4868	10.5%	135.3479	149.5595	167.1477	
1001m2 to 2000m2	132.2858	11.0%	146.8372	162.9893	183.0696	
2001m2 and Above	145.5143	12.5%	163.7035	184.1665	209.9498	
Residential 2-4 TOTAL						
Up to and including 300m2	115.5536	11.0%	128.2645	142.3736	159.9140	Sewer points
301m2 to 1000m2	122.4868	11.5%	136.5728	152.2787	171.8922	
1001m2 to 2000m2	132.2858	12.0%	148.1601	165.9393	188.2415	
2001m2 and Above	145.5143	12.5%	163.7035	184.1665	209.9498	
Business/Commercial TOTAL						Sewer points
Up to and including 300m2	125.9967	11.0%	139.8563	155.2405	174.3662	
301m2 to 1000m2	139.8797	11.3%	155.6861	173.2786	195.2088	
1001m2 to 2000m2	158.1026	11.8%	176.7587	197.6162	223.7331	
2001m2 and Above	181.8754	12.5%	204.6098	230.1860	262.4121	
Industrial TOTAL						Sewer points
Up to and including 300m2	130.7934	11.0%	145.1807	161.1505	181.0043	
301m2 to 1000m2	145.2049	11.3%	161.6130	179.8753	202.6403	
1001m2 to 2000m2	164.1215	11.8%	183.4879	205.1395	232.2507	
2001m2 and Above	188.7995	12.5%	212.3994	238.9493	272.4022	
Government TOTAL						Sewer points
Up to and including 300m2	130.7934	11.0%	145.1807	161.1505	181.0043	
301m2 to 1000m2	145.2049	11.3%	161.6130	179.8753	202.6403	
1001m2 to 2000m2	164.1215	11.8%	183.4879	205.1395	232.2507	
2001m2 and Above	188.7995	12.5%	212.3994	238.9493	272.4022	
Church TOTAL						Sewer points
Up to and including 300m2	125.9499	11.0%	139.8044	155.1829	174.3014	
301m2 to 1000m2	139.1941	11.3%	154.9230	172.4293	194.2520	
1001m2 to 2000m2	156.6625	11.8%	175.1487	195.8162	221.6953	
2001m2 and Above	181.8754	12.5%	204.6098	230.1861	262.4121	
Educational TOTAL						Sewer points
Up to and including 300m2	125.9499	11.0%	139.8044	155.1829	174.3014	
301m2 to 1000m2	139.1941	11.3%	154.9230	172.4293	194.2520	
1001m2 to 2000m2	156.6625	11.8%	175.1487	195.8162	221.6953	
2001m2 and Above	181.8754	12.5%	204.6098	230.1861	262.4121	
Agri Residential TOTAL						Sewer points
Up to and including 300m2	115.5536	11.0%	128.2645	142.3736	159.9140	
301m2 to 1000m2	122.4868	11.3%	136.3278	151.7329	170.9362	
1001m2 to 2000m2	132.2858	11.8%	147.8955	165.3472	187.1994	
2001m2 and Above	145.5143	12.5%	163.7035	184.1665	209.9498	
Agri Business TOTAL						Sewer points
Up to and including 300m2	125.9967	11.0%	139.8563	155.2405	174.3662	
301m2 to 1000m2	139.8797	11.3%	155.6861	173.2786	195.2087	
1001m2 to 2000m2	158.1025	11.8%	176.7586	197.6161	223.7331	
2001m2 and Above	181.8754	12.5%	204.6098	230.1860	262.4121	
Municipal TOTAL						
Up to and including 300m2	125.9967	11.0%	139.8563	155.2405	174.3662	
301m2 to 1000m2	139.8797	11.3%	155.6861	173.2786	195.2087	
1001m2 to 2000m2	158.1025	11.8%	176.7586	197.6161	223.7331	
2001m2 and Above	181.8754	12.5%	204.6098	230.1860	262.4121	
Special TOTAL						
Up to and including 300m2	125.9967	11.0%	139.8563	155.2405	174.3662	
301m2 to 1000m2	141.1630	11.3%	157.1144	174.8683	196.9997	
1001m2 to 2000m2	164.3372	11.8%	183.7289	205.4090	232.5558	
2001m2 and Above	186.7909	12.5%	210.1398	236.4073	269.5043	
Vacant property TOTAL						
Up to and including 300m2	117.7758	11.0%	130.7311	145.1115	162.9892	
301m2 to 1000m2	129.5533	11.3%	144.1928	160.4866	180.7978	
1001m2 to 2000m2	145.0997	11.8%	162.2215	181.3636	205.3326	
2001m2 and Above	165.4136	12.5%	186.0903	209.3516	238.6609	