

# Music Festival with Pieter Naudé & Elmarie de Witt

Pieter Naudé



**Rustenburg** – The Rustenburg Methodist Church envites the entire community for a fun music festival on Saturday, 13 May 2017. Both Pieter Naudé and Elmarie de Witt will be performing at the festival from 18h00.

Tickets are sold at R120 per adults and R100 for children under 12 years. Discounted rates for families of 4 or more members are also available. The ticket prices include a hamburger/ hotdog/ boerewors roll and chips. Other refreshments will be on sale at the

music festival at the Rustenburg Methodist Church, c/o Brink and Schuurman streets. For any information, please contact Zelda Vermeulen at 073-248 8504 or the church office between 09h00 and 13h00 on 014-597 1316.

## BOJANALA PLATINUM DISTRICT MUNICIPALITY OFFICE OF THE MUNICIPAL MANAGER



### PUBLIC NOTICE 2017/22 IDP AND 2018/20 MTREF BUDGET

Notice is hereby given in terms of section 25 (4, a & b) of the Local Government: Municipal Systems Act 32 of 2000, that the 4th Generation IDP2022, and MTREF Budget for 2018/20, are available for inspection and further comments. These comments will be included in the last phase of the IDP development process, and followed by District Representatives Forum first week of May 2017. The document have been approved by the Bojanala Platinum District Council on the 30th March 2017, and are available for inspection at the following venues.

Municipality	Location
Bojanala Platinum District Municipality	Ground Floor of the Old Council Building, Cnr Fatima Bhayat & Beyers Naude Streets, Rustenburg, 0300
Kgetleng Rivier Local Municipality	Municipal Building, c/o Smuts and De Wet Street, Koster
Moses Kotane Local Municipality	Ground Floor of the New Civic Center, Rates Hall, Mogwase
Moretele Local Municipality	Reception Hall, Municipal Building, Stand No. 4065 B, Mathibestad
Local Municipality of Madibeng	Reception Hall, Municipal Building, 53 van Velden Street, Brits
Rustenburg Local Municipality	Ground Floor, Missionary Mpheni House, Cnr Nelson Mandela and Beyers Naude Streets, Rustenburg, 0300

#### Municipal Financial Viability and Management Strategies

Strategic Objectives	Strategies
Promote sound financial governance	• Improve accountability • Compile quarterly and annual performance reports • Support internal audit service
Promote technology efficiency	• Information and Communication Technology Helpdesk established • Adopt a comprehensive Master Systems Plan • Review ICT Policy • Develop Business Continuity Plan (BCP) and Disaster Recovery Plan (DRP). • Develop ICT maintenance strategy • Develop new Firewall Management Strategy is • Develop strategy to support Local
Promote Accountability	• Compile compliant Annual Financial Statements • Compile section 71 Reports • Compile Section 72 Reports
Support Revenue enhancement initiatives	• Reviewed revenue enhancement strategy adopted by supported local municipalities • Review credit Control and Debt Collection Policy adopted by supported local municipalities • Support the data cleansing and records updating process (consumer agreements) for an updated billing • Indigent management support for local municipalities • Policy to write-off arrears adopted by supported local municipalities
Manage Assets	• Review asset management Policy • Update Asset register • Establish Asset Committee
Provide Integrated SCM function	• Reviewed SCM policy • Quarterly reports submitted to council • Improve contract management • PPPFA regulations implemented • Adhere to SCM policy • Support the VTSD approach

#### Municipal Transformation & Organisational Development Strategies

Strategic Objectives	Strategies
Promote Skills Development	• Conduct Skills Audit • Compile WSDP • Develop Community Skills Development Programme • Solicit funding for community skills programme
Achieve Employment Equity	• Compile employment Equity Plan (EEP) • Submit EEP to department of labour • Ensure compliance with the EEP
Recruit and Retain Staff	• Revise Selection and Recruitment policy • Revise the Organisational structure • Develop Talent Management Policy
Provide Support to council	• Design corporate calendar • Improve secretariat service • Revise council rules of order
Achieve Positive Employee Climate	• Conduct employee satisfaction survey • Hold a team building exercise • Develop an employee wellness programme
Provide Filing and archiving services	• Revise Filing Plan • Automate the Document management system • Train staff on new system
Strengthen Integrated development Planning	• Compile IDP • Provide leadership in urban management • Support SPLUMA implantation • Improve sector planning
Improve Performance Management	• Conduct regular performance assessments • Revise PMS policy • Develop plan to cascade PMS • Cascade PMS
Provide Occupational Health and Safety	• Compile OHS Plan • Establish OHS committee • Compile regular OHS reports
Provide fleet management service	• Revise Fleet Management Policy • Design Fleet management strategy

#### PROPOSED DRAFT MTREF 2018/19 BUDGET SUMMARY

BUDGET	SALARIES	GENERAL EXPENSES	REPAIR & MAINT	DEPRECIATION	CONTR. CAPITAL	CONTRACTED SERVICES	TOTAL
502	R 11 265 877.93	R 872 184.40	R -		R 200 000.00	R 3 578 000.00	R 15 916 062.33
503	R 29 531 055.81	R 3 508 948.00	R -		R 200 000.00	R 3 646 750.00	R 36 886 753.81
505	R 12 764 965.20	R 4 852 815.49	R 50 000.00		R 150 000.00	R 5 201 073.63	R 23 018 854.32
506	R 2 093 998.03	R 3 469 001.67	R		R 205 000.00	R 5 154 400.00	R 10 922 399.70
507	R 22 779 673.75	R 19 296 729.23	R 870 640.00		R 1 502 811.00	R 4 660 000.00	R 49 109 853.98
508	R 7 582 350.72	R 1 037 996.99	R -		R 200 000.00	R 4 760 000.00	R 13 580 347.70
509	R 6 919 173.51	R 1 620 000.00	R -		R 200 000.00	R 9 925 000.00	R 18 664 173.51
510	R 13 469 746.06	R 5 192 910.13	R -	R 6 900 000.00	R 200 000.00	R 9 240 000.00	R 35 002 656.19
516	R 6 728 932.36	R 526 964.10	R 600 000.00		R 490 000.00	R 19 751 552.00	R 28 097 448.46
521	R 5 244 058.17	R 7 144 658.00	R 85 000.00		R 100 000.00		R 12 573 716.17
523	R 18 286 800.59	R 1 707 044.48	R 450 000.00		R 125 000.00		R 20 568 845.07
524	R 16 344 656.60	R 1 745 460.19	R 450 000.00		R 125 000.00		R 18 665 116.79
525	R 17 709 614.58	R 1 457 644.48	R 450 000.00		R 125 000.00		R 19 742 259.06
SUB	R 170 720 903.29						R 302 748 487.09
COUNCILORS ALL 506	R 18 171 503.56	R -	R -	R -	R -	R -	R 18 171 503.56
<b>TOTAL</b>	<b>R 188 892 406.85</b>	<b>R 52 432 357.16</b>	<b>R 2 955 640.00</b>	<b>R 6 900 000.00</b>	<b>R 3 822 811.00</b>	<b>R 65 916 775.63</b>	<b>R 320 919 990.65</b>

TSHEPO LENAKE (MR.)

MUNICIPAL MANAGER

BOJANALA PLATINUM DISTRICT MUNICIPALITY,

PO BOX 1993,

RUSTENBURG, 0300

These Documents may also be viewed on the municipal website at [www.bojanala.gov.za](http://www.bojanala.gov.za). Comments can be forwarded in writing to the Municipal Manager, for the attention of Mr Gontse Koitsie or Ms Kelebogile Dilwane, at the postal address below, or through e-mail: [gontsek@bojanala.gov.za](mailto:gontsek@bojanala.gov.za) or [kelebogile@bojanala.gov.za](mailto:kelebogile@bojanala.gov.za) or they can be faxed to: (014) 597 0306.