

Music Festival with Pieter Naudé & Elmarie de Witt

Rustenburg – The Rustenburg Methodist Church invites the entire community for a fun music festival on Saturday, 13 May 2017. Both Pieter Naudé and Elmarie de Witt will be performing at the festival from 18h00.

Tickets are sold at R120 per adults and R100 for children under 12 years. Discounted rates for families of 4 or more members are also available. The ticket prices include a hamburger/ hotdog/ boerewors roll and chips. Other refreshments will be on sale at the

music festival at the Rustenburg Methodist Church, c/o Brink and Schuurman streets. For any information, please contact Zelda Vermeulen at 073-248 8504 or the church office between 09h00 and 13h00 on 014-597 1316.



BOJANALA PLATINUM DISTRICT MUNICIPALITY OFFICE OF THE MUNICIPAL MANAGER



PUBLIC NOTICE 2017/22 IDP AND 2018/20 MTREF BUDGET

Notice is hereby given in terms of section 25 (4, a & b) of the Local Government: Municipal Systems Act 32 of 2000, that the 4th Generation IDP2022, and MTREF Budget for 2018/20, are available for inspection and further comments. These comments will be included in the last phase of the IDP development process, and followed by District Representatives Forum first week of May 2017. The document have been approved by the Bojanala Platinum District Council on the 30th March 2017, and are available for inspection at the following venues.

Municipality	Location
Bojanala Platinum District Municipality	Ground Floor of the Old Council Building, Cnr Fatima Bhayat & Beyers Naude Streets, Rustenburg, 0300
Kgetleng Rivier Local Municipality	Municipal Building, c/o Smuts and De Wet Street, Koster
Moses Kotane Local Municipality	Ground Floor of the New Civic Center, Rates Hall, Mogwase
Moretele Local Municipality	Reception Hall, Municipal Building, Stand No. 4065 B, Mathibestad
Local Municipality of Madibeng	Reception Hall, Municipal Building, 53 van Velden Street, Brits
Rustenburg Local Municipality	Ground Floor, Missionary Mpheni House, Cnr Nelson Mandela and Beyers Naude Streets, Rustenburg, 0300

Municipal Financial Viability and Management Strategies

Strategic Objectives	Strategies
Promote sound financial governance	• Improve accountability • Compile quarterly and annual performance reports • Support internal audit service
Promote technology efficiency	• Information and Communication Technology Helpdesk established • Adopt a comprehensive Master Systems Plan • Review ICT Policy • Develop Business Continuity Plan (BCP) and Disaster Recovery Plan (DRP). • Develop ICT maintenance strategy • Develop new Firewall Management Strategy is • Develop strategy to support Local
Promote Accountability	• Compile compliant Annual Financial Statements • Compile section 71 Reports • Compile Section 72 Reports
Support Revenue enhancement initiatives	• Reviewed revenue enhancement strategy adopted by supported local municipalities • Review credit Control and Debt Collection Policy adopted by supported local municipalities • Support the data cleansing and records updating process (consumer agreements) for an updated billing • Indigent management support for local municipalities • Policy to write-off arrears adopted by supported local municipalities
Manage Assets	• Review asset management Policy • Update Asset register • Establish Asset Committee
Provide Integrated SCM function	• Reviewed SCM policy • Quarterly reports submitted to council • Improve contract management • PPPFA regulations implemented • Adhere to SCM policy • Support the VTSD approach

Municipal Transformation & Organisational Development Strategies

Strategic Objectives	Strategies
Promote Skills Development	• Conduct Skills Audit • Compile WSDP • Develop Community Skills Development Programme • Solicit funding for community skills programme
Achieve Employment Equity	• Compile employment Equity Plan (EEP) • Submit EEP to department of labour • Ensure compliance with the EEP
Recruit and Retain Staff	• Revise Selection and Recruitment policy • Revise the Organisational structure • Develop Talent Management Policy
Provide Support to council	• Design corporate calendar • Improve secretariat service • Revise council rules of order
Achieve Positive Employee Climate	• Conduct employee satisfaction survey • Hold a team building exercise • Develop an employee wellness programme
Provide Filing and archiving services	• Revise Filing Plan • Automate the Document management system • Train staff on new system
Strengthen Integrated development Planning	• Compile IDP • Provide leadership in urban management • Support SPLUMA implantation • Improve sector planning
Improve Performance Management	• Conduct regular performance assessments • Revise PMS policy • Develop plan to cascade PMS • Cascade PMS
Provide Occupational Health and Safety	• Compile OHS Plan • Establish OHS committee • Compile regular OHS reports
Provide fleet management service	• Revise Fleet Management Policy • Design Fleet management strategy

PROPOSED DRAFT STRATEGIES OF THE BPDM FOR 2017/22

Operational Strategies

The strategy choices that BPDM has adopted are informed by the need to cleanse as well as reshape its place in the firmament of local government. Further, understanding its legislated role, inclusive of the powers and functions assigned to it, a Macro Environmental Analysis has been conducted to guide its strategy choices. The operational strategies create a link between the key performance areas, the objectives and programme and projects, which will be displayed in the next section.

Objectives	Strategies
Provide Municipal Public Transport Planning	• Solicit funds to support the Integrated Transport Network(IPTN) • Revise District Integrated Transport plan reviewed
Provide Fire Fighting Service	• Familiarise council with status quo of fire service • Ensure Kgetleng Fire Station is operational • Provide guidance on future of service • Take service closer to communities
Provide Disaster Risk Management Services	• Ensure district is disaster ready • Secure disaster equipment • Support Local municipalities • Build capacity
Facilitate the provision of basic municipal services.	• Feasibility study on the Klipvoor Dam completed • Revise Integrate bulk water and sanitation master plan • Establish bulk water and sanitation district forum(water Boards, WSAs, Mines etc) • Support development of WSDP • Design Water Conservation and Demand Management Strategy • Conduct study of underground water studies for LMs • Adopt Blue Drop Strategy by WSAs • Facilitate the adoption of Green drop improvement strategy by WSAs • Solicit funds for district wide infrastructure projects • Undertake study of powers and functions • Facilitate the transfer of the reservoir to MKLM
Facilitate the provision of electricity and lighting	• Develop an integrated district bulk electricity master plan • Design business plans to support electrification • Design maintenance plan for high mast lights
Facilitate the maintenance of roads	• Design an integrated district road master plan • Engage department of transport on the transport management responsibilities • Establish district transport forum
Facilitate the provision of Solid Waste Management Services	• Revise Integrated District waste management strategy • Conduct comprehensive audit of landfill sites and revitalization strategy • Support review of waste management plans by locals • Extend waste management services
Promote the protection of the environment	• Monitor Air quality • Improve Air quality by-laws and enforcement • Develop Integrated District environmental management strategy • Recycling • Implement bush thinning projects • Design innovative burials strategy • Develop and maintain parks

Local Economic Development Strategies

Objectives	Strategies
Promote agriculture	• Design bankable LED • Increase role in National Agripark programme • Design land reform support strategy • Develop Database of Agric cooperatives • Support Land Care projects • Improve coordination and facilitation role • Revisit Fresh Produce markets plans • Feasibility study to establish export market
Support Enterprise Development	• Village, Local and District Chamber of Commerce Established • Bankable projects prioritised • LED forum revitalised • Relationship with private sector improved • Business Plans for funding compiled • Status quo analysis of SLPs conducted • PPPs ventures supported • Trained of small scale miners
Promote Rural Development	• Develop Business Plan for Rural Development • Familiarise stakeholders with VTSD
Promote Enterprise Development	• Support Village, Local and District Chamber of Commerce • Revitalise LED forum • Develop Business Plans for funding • PPPs ventures supported • Trained of small scale miners
Support Tourism and Marketing development	• Revise District LED Strategy • Increase BPDM's role in Heritage park • Compile business plan for heritage sites and Museums • Compile SMME data base • Revise SMME support Strategy • Revise District tourism and Marketing Strategy • Develop Business Plan for tourism routes • Introduce new tourism products • Promote local tourism • Increase role in big district based events
Support Job Creation initiatives	• Support EPWP • Coordinate Job creation initiatives in all government spheres • Conduct Status quo analysis of SLPs Increase role in SLP monitoring

Good Governance and Public Participation strategies

Strategic Objectives	Strategies
Promote good governance	• Improve accountability • Compile quarterly and annual performance reports • Design integrity management framework • Review Anti-corruption policy • Review Anti-Corruption Strategy • Conduct ethics awareness programmes
Promote stakeholder participation	• Review community participation policy • Hold community consultation meetings • Hold imbizo • Support Setsokotsane programme
Facilitate and Support Municipal Ward Committees and Community Development Workers	• Develop ward support strategy • Train ward committees • Train Community Development Workers
Achieve clean audit	• Develop Audit Action Plan • Establish Clean Audit Committee • Adhere to internal Audit Charter • Implement Internal; Audit recommendations

PROPOSED DRAFT MTREF 2018/19 BUDGET SUMMARY

BUDGET	SALARIES	GENERAL EXPENCES	REPAIR & MAINT	DEPRECIATION	CONTR. CAPITAL	CONTRACTED SERVICES	TOTAL
502	R 11 265 877.93	R 872 184.40	R -		R 200 000.00	R 3 578 000.00	R 15 916 062.33
503	R 29 531 055.81	R 3 508 948.00	R -		R 200 000.00	R 3 646 750.00	R 36 886 753.81
505	R 12 764 965.20	R 4 852 815.49	R 50 000.00		R 150 000.00	R 5 201 073.63	R 23 018 854.32
506	R 2 093 998.03	R 3 469 001.67	R		R 205 000.00	R 5 154 400.00	R 10 922 399.70
507	R 22 779 673.75	R 19 296 729.23	R 870 640.00		R 1 502 811.00	R 4 660 000.00	R 49 109 853.98
508	R 7 582 350.72	R 1 037 996.99	R -		R 200 000.00	R 4 760 000.00	R 13 580 347.70
509	R 6 919 173.51	R 1 620 000.00	R -		R 200 000.00	R 9 925 000.00	R 18 664 173.51
510	R 13 469 746.06	R 5 192 910.13	R -	R 6 900 000.00	R 200 000.00	R 9 240 000.00	R 35 002 656.19
516	R 6 728 932.36	R 526 964.10	R 600 000.00		R 490 000.00	R 19 751 552.00	R 28 097 448.46
521	R 5 244 058.17	R 7 144 658.00	R 85 000.00		R 100 000.00		R 12 573 716.17
523	R 18 286 800.59	R 1 707 044.48	R 450 000.00		R 125 000.00		R 20 568 845.07
524	R 16 344 656.60	R 1 745 460.19	R 450 000.00		R 125 000.00		R 18 665 116.79
525	R 17 709 614.58	R 1 457 644.48	R 450 000.00		R 125 000.00		R 19 742 259.06
SUB	R 170 720 903.29						R 302 748 487.09
COUNCILORS ALL 506	R 18 171 503.56	R -	R -	R -	R -	R -	R 18 171 503.56
TOTAL	R 188 892 406.85	R 52 432 357.16	R 2 955 640.00	R 6 900 000.00	R 3 822 811.00	R 65 916 775.63	R 320 919 990.65

TSHEPO LENAKE (MR.)
MUNICIPAL MANAGER
BOJANALA PLATINUM DISTRICT MUNICIPALITY,
PO BOX 1993,
RUSTENBURG, 0300

These Documents may also be viewed on the municipal website at www.bojanala.gov.za . Comments can be forwarded in writing to the Municipal Manager, for the attention of Mr Gontse Koitsie or Ms Kelebogile Dilwane, at the postal address below, or through e-mail: gontsek@bojanala.gov.za or kelebogiled@bojanala.gov.za or they can be faxed to: (014) 597 0306.