

RUSTENBURG LOCAL MUNICIPALITY

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WATER BASIC TARIFFS

CONSUMER	Approved Tariff 2016/2017 PER MONTH	Approved Tariffs 2016/2017 ANNUAL	Proposed Tariff increase 2017/2018	Proposed Tariffs 2017/2018 PER MONTH	Proposed Tariffs 2017/2018 ANNUAL	Proposed Tariffs 2018/2019 PER MONTH	Proposed Tariffs 2018/2019 ANNUAL	Proposed Tariffs 2019/2020 PER MONTH	Proposed Tariffs 2019/2020 ANNUAL
Residential	63.10	757.16	10.0%	69.41	832.88	77.39	928.66	86.81	1,041.76
Residential Vacant	65.48	785.74	12.0%	73.34	880.02	82.65	991.75	93.76	1,125.09
INDUSTRIAL	67.98	815.71	11.0%	75.45	905.44	84.23	1,010.81	94.62	1,135.39
INDUSTRIAL - Vacant	67.98	815.71	12.5%	76.47	917.67	86.59	1,039.03	98.71	1,184.55
Agricultural	67.98	815.71	12.5%	76.47	917.67	86.59	1,039.03	98.71	1,184.55
BUSINESS	67.98	815.71	18.3%	80.42	964.98	95.98	1,151.82	115.67	1,387.98
BUSINESS - Vacant	67.98	815.71	18.3%	80.42	964.98	95.98	1,151.82	115.67	1,387.98
CHURCH	65.48	785.74	11.0%	72.68	872.17	81.14	973.67	91.14	1,093.67
Educational	65.48	785.74	11.0%	72.68	872.17	81.14	973.67	91.14	1,093.67
STATE OWNED	65.48	785.74	16.1%	75.99	911.92	88.91	1,066.87	104.90	1,258.85
MUNICIPALITY	65.48	785.74	16.1%	75.99	911.92	88.91	1,066.87	104.90	1,258.85

WATER TARIFFS

CONSUMER	Approved Tariff 2016/2017	2017/2018 Increase	Proposed Tariff 2017/2018	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020
DOMESTIC (Prepaid and Conventional meters) TOTAL					
Consumption 0KL to 12KL	10.4786	11.2%	11.6522	13.0330	14.6685
Consumption 13KL to 25KL	12.5728	11.5%	14.0187	15.7243	17.7504
Consumption 26KL to 40KL	14.4399	12.1%	16.1871	18.2593	20.7348
Consumption 41KL to 60KL	16.3754	12.3%	18.3895	20.7826	23.6467
Consumption above 60KL	17.7630	12.5%	19.9833	22.6261	25.7950
Domestic consumers with no meter Minimum charge per household per month	63.0970	11.9%	70.6181	78.0330	86.2265
		11.9%			
AGRICULTURAL DOMESTIC TOTAL					
Consumption 0KL to 12KL	14.2135	11.5%	15.8481	17.7763	20.0668
Consumption 13KL to 25KL	15.0947	12.1%	16.9212	19.0874	21.6751
Consumption 26KL to 40KL	16.6355	12.3%	18.6817	21.1128	24.0224
Consumption 41KL to 60KL	18.3335	5.5%	19.3418	20.4673	21.7286
Consumption above 60KL	20.2046	5.0%	21.2149	22.3371	23.5885
INDUSTRIAL TOTAL					
Consumption 0KL to 60KL	14.9872	13.5%	17.0105	19.4401	22.3805
Consumption 61KL to 100KL	15.5747	19.0%	18.5339	22.2595	26.9982
Consumption 101KL to 150KL	15.8479	30.0%	20.6023	27.1415	36.2644
Consumption 151KL+	16.6980	35.0%	22.5423	30.8897	43.0030
INDUSTRIAL: BOSPOORT TOTAL					
Consumption 0KL to 60KL	14.9872	20.0%	17.9847	21.7902	26.6731
Consumption 61KL to 100KL	15.5747	22.3%	19.0478	23.5419	29.4239
Consumption 101KL to 150KL	15.8479	23.9%	19.6356	24.6007	31.1882
Consumption 151KL+	16.6980	23.5%	20.6220	25.7493	32.5291
COMMERCIAL TOTAL					
Consumption 0KL to 60KL	14.9872	15.0%	17.2353	19.9705	23.3269
Consumption 61KL to 100KL	15.5747	16.3%	18.1134	21.2371	25.1156
Consumption 101KL to 150KL	15.8479	25.0%	19.8099	25.0496	32.0662
Consumption 151KL+	16.6284	25.0%	20.7855	26.2833	33.6454
INSTITUTIONAL: Church TOTAL					
Consumption 0KL to 60KL	14.7263	10.8%	16.3167	18.1811	20.3811
Consumption 61KL to 100KL	15.3014	11.5%	17.0611	19.1369	21.6027
Consumption 101KL to 150KL	15.3698	12.0%	17.2141	19.3996	22.0079
Consumption 151KL+	16.0023	12.5%	18.0025	20.3834	23.2381
INSTITUTIONAL TOTAL					
Consumption 0KL to 60KL	14.4353	10.8%	15.9944	17.8219	19.9785
Consumption 61KL to 100KL	15.0012	11.5%	16.7263	18.7614	21.1788
Consumption 101KL to 150KL	15.2644	12.0%	17.0961	19.2666	21.8570
Consumption 151KL+	16.0831	12.5%	18.0935	20.4864	23.3556
INSTITUTIONAL: GOVERNMENT TOTAL					
Consumption 0KL to 60KL	14.4353	18.0%	17.0337	20.2776	24.3671
Consumption 61KL to 100KL	15.0012	30.0%	19.5015	25.6913	34.3268
Consumption 101KL to 150KL	15.2644	30.0%	19.8437	26.1420	34.9291
Consumption 151KL+	16.0831	31.0%	21.0689	27.9791	37.6971
PUBLIC AND PRIVATE SCHOOLS					
Consumption 0KL to 60KL	14.1840	18.0%	16.7371	19.9245	23.9428
Consumption 61KL to 100KL	14.7380	30.0%	19.1594	25.2405	33.7246
Consumption 101KL to 150KL	14.8038	30.0%	19.2449	25.3532	33.8751
Consumption 151KL+	15.4130	31.0%	20.1910	26.8133	36.1263
SPECIAL					
Consumption 0KL to 60KL	14.4353	25.0%	18.0442	22.8169	29.2080
Consumption 61KL to 100KL	15.0012	25.0%	18.7515	23.7112	30.3529
Consumption 101KL to 150KL	15.2644	25.0%	19.0804	24.1272	30.8854
Consumption 151KL+	16.0831	25.0%	20.1039	25.4214	32.5421

SPORTS FACILITIES

	Approved Tariffs 2016/17			2017/2018 Increase	Proposed Tariff 2017/18			Proposed Tariff 2018/2019			Proposed Tariff 2019/2020		
	RENTAL	REFUND-ABLE DEPOSIT	TOTAL		RENTAL	REFUND-ABLE DEPOSIT	TOTAL	RENTAL	REFUND-ABLE DEPOSIT	TOTAL	RENTAL	REFUND-ABLE DEPOSIT	TOTAL
Olympia Park Stadium Primary use. Private Companies	R 8,000.00	R 2,000.00	R 10,000.00	5.80%	R 8,464.00	R 2,116.00	R 10,580.00	R 8,954.91	R 2,240.84	R 11,195.76	R 9,474.30	R 2,375.29	R 11,849.59
Olympia Park Stadium Secondary use. (Government Departments)	R 6,000.00	R 2,000.00	R 8,000.00	5.80%	R 6,348.00	R 2,116.00	R 8,464.00	R 6,716.18	R 2,240.84	R 8,957.03	R 7,105.72	R 2,375.29	R 9,481.02
Reception Hall on Super suite	R 3,500.00	R 1,000.00	R 4,500.00	5.80%	R 3,703.00	R 1,058.00	R 4,761.00	R 3,917.77	R 1,120.42	R 5,038.20	R 4,145.00	R 1,187.65	R 5,332.65
North West Hall		R 500.00	R 1,500.00	5.80%	R -	R 529.00	R 529.00	R -	R 560.21	R 560.21	R -	R 593.82	R 593.82
Small Halls 2-5 Tennis, Hockey and Ring Ball Club Houses	R 900.00	R 500.00	R 1,400.00	5.80%	R 952.20	R 529.00	R 1,481.20	R 1,007.43	R 560.21	R 1,567.64	R 1,065.86	R 593.82	R 1,659.68
Flood Lights	R 800.00	R 100.00	R 900.00	5.80%	R 846.40	R 105.80	R 952.20	R 895.49	R 112.04	R 1,007.53	R 947.43	R 118.76	R 1,066.19
Suites	R 500.00	R -	R 500.00	5.80%	R 529.00	R -	R 529.00	R 559.68	R -	R 559.68</td			